



**CITY COUNCIL WORKSHOP  
2023 ANNUAL BUDGET PROGRAM  
AND CAPITAL PROJECTS UPDATE**

Thursday, November 10, 2022 9:00 am  
New Albany Public Service Department, 7800 Bevelhimer Road, 43054  
Viewing Only Link: <https://us02web.zoom.us/j/85233957094>  
Tuesday, November 15, 2022 6:30 pm  
Village Hall, 99 W. Main Street, New Albany, Ohio 43054  
Live streaming: [www.newalbanyohio.org/streaming-meetings/](http://www.newalbanyohio.org/streaming-meetings/)

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- 1. CALL TO ORDER:**
- 2. ROLL CALL:**
- 3. ADDITIONS OR CORRECTIONS TO THE AGENDA:**
- 4. DISCUSSION OF DRAFT BUDGET AND PRESENTATIONS BY STAFF:**  
*(Day 1 and Day 2 are estimates. We will cover as much of the material as time allows on Day 1.)*

Day 1 – November 10<sup>th</sup> at 9 am – Public Service Training Room

2023 Annual Budget Program Introduction

General Overview

All Funds

General Fund

Departments

Day 2 – November 15<sup>th</sup> at 6:30 pm – Village Hall

City Council

Capital Projects Update

- 5. REVIEW OF APPROPRIATION ORDINANCE:**
- 6. OTHER BUSINESS:**
- 7. ADJOURNMENT:**